

Proposed Budget 2019/2020

Projected Revenue			Current :	Projected Expenses			<u>PAID</u>
Initial Balance:	\$5000						
<u>New Revenue:</u>				Performance: West My Friend (Canadian Folk Troup)	\$925		
				Field Trip Subsidy	\$500		
WeChat Group Funds	\$0.00			Teacher's Wish List	\$2,700		
Hot Lunch	\$4,500	(14 x \$320)		Teacher Reimbursement	\$7500	\$250 per teacher x 30	
Nova Foods	\$3,000			Fine Arts (Milton Randall Percussion)	\$4,860	\$9 x 486	
				Outdoor Education	\$1,000		
December Family Night	\$500			PAC Sponsored Activity	\$1000		
Family Photo Day	\$300			Teacher Recognition	\$500		
Gift Cards	\$700			Ferris Alumni Scholarship	\$600	(2 x \$300)	
Playground Donations	?			Sports Day Ribbons	\$350		
				Graduation (Cake)	\$400		
Holiday Sale	\$600						
Spring Yard Sale	\$600			BCCPAC Membership	\$75		
Spring Carnival	\$7,000			Munch A Lunch Fee	\$340		
Gaming Grant	\$9,720	(486 x \$20)		Miscellaneous	\$2,000		
				D.A.R.E.	\$200		
TOTAL:	26,920			TOTAL:	\$22,950		

**Last updated May 6th /2019